

WELWYN HATFIELD BOROUGH COUNCIL
CABINET – 6 SEPTEMBER 2016
REPORT OF THE DIRECTOR (FINANCE AND OPERATIONS)

RELEASE OF BUDGET ALLOCATION TO RESURFACE THE CHERRY TREE CAR PARK.

1 Executive Summary

- 1.1 The purpose of this report is to seek the release of the approved budget of £60,000 to cover the cost of resurfacing the Cherry Tree car park at Campus East, Welwyn Garden City.

2 Recommendation(s)

- 2.1 That Cabinet approves the release of the approved capital budget allocation of £60,000 for the purpose proposed.

3 Explanation

- 3.1 The car park surface has deteriorated over the last few years to the point that it now requires attention and is currently subject to flooding when there is heavy rain. Improvements are well overdue but were delayed until after all the Campus East extension works were complete when the car park was used as a site compound.
- 3.2 The anticipated cost of this work was £60,000 though current quotations from the Council's framework contractor indicate the actual cost will be less than this.

Implications

4 Legal Implication(s)

- 4.1 None

5 Financial Implication(s)

This is an approved capital allocation of £60,000 in the approved 2016/17 capital programme to undertake these works.

6 Risk Management Implications

- 6.1 The risks related to this proposal are:
- 6.1.1 There is a risk of further flooding when there is heavy rain if the works are not completed.

6.1.2 Disruption will be kept to a minimum by completing much of the work over the weekend.

7 Security & Terrorism Implication(s)

7.1 None

8 Procurement Implication(s)

8.1 None, the work will be carried out by the Council's minor works framework contractor.

9 Climate Change Implication(s)

9.1 None

10 Link to Corporate Priorities

10.1 The subject of this report is linked to the Council's Corporate Priority (Work with Partners to maintain a safe community),

11 Equality and Diversity

11.1 An Equality Impact Assessment (EIA) has not been carried out in connection with the proposals that are set out in this report as this report solely deals with the release of funding.

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